COMMUNITY CORRECTIONS PARTNERSHIP
Executive Committee Meeting
County of Tuolumne

AGENDA
Thursday, May 14, 2026
12 p.m.

Tuolumne County Probation Department
465 South Washington Street
Sonora, CA. 95370

ORAL COMMUNICATIONS:

Public Comments: This is an opportunity for members of the public to address the Committee on subjects within its jurisdiction, whether or not on the agenda for this meeting. The Committee has the right to reasonably limit the length of individual comments. For items, which are on this agenda, speakers may request that their comments be heard instead at the time the item is to be acted upon by the committee. The Committee may ask questions but may take no action during the Public Comments portion of the meeting, except to direct staff to prepare a report, or to place an item on a future agenda.

DISCUSSION ITEMS:

1. REVIEW & APPROVAL OF APRIL 22, 2026, MEETING MINUTES
2. PRESENTATION AND DISCUSSION OF REENTRY SERVICES
3. CONSIDERATION AND ACTION TO APPROVE REENTRY SERVICES PROPOSAL AND AMEND THE FY 2026–2027 CCP BUDGET (APPROVED APRIL 22, 2026)
4. OTHER BUSINESS
5. NEXT MEETING – Schedule date and location of next quarterly meeting
6. FUTURE AGENDA ITEMS

LATE AGENDA MATERIAL CAN BE INSPECTED IN THE PROBATION DEPARTMENT OFFICE AT 465 SOUTH WASHINGTON STREET, SONORA, CALIFORNIA, UPON REQUEST TO THE CCP EXECUTIVE COMMITTEE CHAIR (CHIEF PROBATION OFFICER).

In accordance with Government Section 54954.3(a), the public may comment on any item on the agenda. In accordance with the Americans with Disabilities Act, if you need special assistance (i.e. auxiliary aids or services) in order to participate in this public meeting, please contact the Probation Public Safety Administrative Manager at (209) 533-7557 or srelei@co.tuolumne.ca.us. Notification 48 hours prior to the start of the meeting will allow for reasonable accommodations to ensure accessibility to this public meeting.

COMMUNITY CORRECTIONS PARTNERSHIP
Executive Committee Meeting
County of Tuolumne

MINUTES
Wednesday, April 22, 2026
12 p.m.

Tuolumne County Probation Department
465 South Washington Street
Sonora, CA. 95370

Present: Dan Hawks, Chief Probation Officer; Joelle Kewish, Probation Juvenile Division Manager; Kevin Parr, Probation Adult Division Manager; Anthony Johnson, Supervising Probation Officer; Shanna Relei, Probation Public Safety Administrative Manager; Taylor Luckie, Probation Staff Services Analyst; Laura Krieg, Presiding Judge; Shalom Rosenfelder, Court Executive Officer; David Vasquez, Sheriff; Shane Schertz, Jail Sergeant; Courtney Kavanaugh, Jail Program Specialist; Ashley Pries, Sheriff's Office Accountant; Scott Gross, Public Defender; Tami Mariscal, Behavioral Health Director; Brock Kolby, Deputy Behavioral Health Director; Cassandra Jenecke, District Attorney; Christopher Schmidt, Acting County Counsel; Jennifer Hannula, Police Lieutenant; Crystal Cazares, GEO Program Manager; Leandra Salazar, Refuge Recovery Center Social Worker; Lori Reynolds, Refuge Recovery Center Mental Health Director;

Documents Provided: CCP Agenda 4.22.26; CC Draft Minutes 4.8.26; RFP No. RFP-2025-0102 TUOLUMNE COUNTY PROBATION COMMUNITY-BASED BEHAVIORAL HEALTH, SUBSTANCE USE DISORDER TREATMENT, AND DIVERSION SERVICES; FY 26-27 AB109 CCP Budget 4.22.26; 2014-2026 Community Corrections Base and Growth Allocations; Sheriff's Office AB109 Funding Request FY 26-27; Tuolumne County CCP Collaborative Re-entry Services Program PowerPoint;

Start Time: Chief Hawks called the meeting to order at 12:07 p.m. and members of the Committee introduced themselves.

ORAL COMMUNICATIONS: None

Public Comments: None

DISCUSSION ITEMS:

1. REVIEW & APPROVAL OF APRIL 8, 2026, MEETING MINUTES
   PJ Krieg motioned to approve the minutes, and PD Gross seconded. The motion passed unanimously, no objections or abstentions. Minutes approved.

2. FY 25-26 CCP YEAR END PROJECTIONS
   Shanna Relei shared updated projections for the FY 25-26 Operations Budget ending trust balances. Due to recalculating department salaries and vacancies, the trust is estimated to have an ending balance of approximately $2.7 million. At the April 8th, 2026 meeting, this number was projected to be $2.6 million. Chief Hawks noted there was a lot of discussion at the prior meeting of the need for and importance of cutting costs.

3. PROP 47 RFP & REENTRY SERVICES RFP DISCUSSION
   Chief Hawks updated the Committee on the status of both the Prop 47 Cohort 5 Grant RFP and the Reentry Services RFP. The Prop 47 RFP proposals received by the County will be rejected and multiple RFPs to address each service within the grant will be issued. It was determined the initial RFP was too broad and it was difficult to fairly evaluate the variety of services, and thus may have led some vendors to

not submit a proposal. Areas to focus on in the revised RFPs include: a better breakdown of costs and services; cost sheet details such as length of employment and number of positions for employment services; overall cost per participant. DA Jenecke offered to provide additional feedback prior to the RFPs release.

Members of the public from The Refuge Recovery Center asked what the estimated timeline is for the reissued RFP. At this time, the reissue date is TBD, and the Committee reiterated there will be multiple RFPs issued for each service.

The proposals received for the Reentry Services RFP will be rejected on the basis of costs. The Committee is planning on looking into alternatives in the interest of cutting costs. GEO Program Manager Crystal Cazares clarified the Reentry Services RFP is intended to replace the expiring DRC/JRP services provided by GEO, and Chief Hawks confirmed. Furthermore, Sheriff Vasquez noted a discrepancy in the previously approved 4.8.26 Meeting Minutes regarding reentry. No formal action was taken.

Sheriff Vasquez also informed the Committee that, following the 4.8.26 CCP Meeting, a separate meeting was held to discuss challenges. At the request of several CCP partners, the Sheriff's Office will be sharing a presentation on proposed reentry alternatives during Other Business.

4. CONSIDERATION OF ADOPTING CCP FY 2026-27 BUDGET
Following the 4.8.26 CCP Meeting, where partners shared funding requests for FY 26-27, Chief Hawks feels the group is comfortable with moving forward. The main area of concern was the reentry services piece, and Chief Hawks recommended approving the budget with the exception of the GEO DRC/JRP contract. After discussion, the Committee elect to change the line item to "Reentry Services", with the understanding the projected expense of $592,980 will likely be higher than actual costs. Additionally, Probation's expected expenditure for Axon body cameras was revised in real time from $50,000 to $42,030 due to a new quote.

DA Jenecke was in favor of the updated plan, in that it gives the Committee flexibility moving forward. Additionally, the change will potentially close the deficit spending gap to some extent. May budget revisions to FTEs will further drive down deficit spending.

Chief Hawks motioned to approve the budget as modified. DA Jenecke seconded. The motion passed unanimously, no objections or abstentions. Budget approved.

5. OTHER BUSINESS
Sheriff Vasquez noted the discussion regarding the cost of contracting for reentry services and whether it is ultimately worth it is not new, and emphasized collaborative effort. As the Sheriff proposed moving reentry services in-house at the prior CCP Meeting, another meeting was held to hear stakeholder thoughts and concerns. At that meeting, PJ Krieg and DA Jenecke proposed the Sheriff's Office present an overview at this CCP Meeting.

Sergeant Schertz and Jail Program Specialist Kavanaugh shared a PowerPoint that provided an overview of proposed reentry services. Chief Hawks informed the Committee that Assistant Chief Arndt, who was not present, is taking the lead on Probation's piece and will likely have input. It was noted this was an early, conceptual plan and subject to change. See attached PDF.

Following the presentation, Sergeant Schertz and Specialist Kavanaugh fielded comments and questions. Chief Hawks would like to see a Deputy Probation Officer, in addition to the listed Supervising Probation Officer, to help facilitate risk/needs assessments. PJ Krieg pointed out the estimated cost shown during the presentation was $476,000, and that number was closer to $300,000 initially. The updated estimate of

$476,000 isn't that far off from the GEO proposal, and she voiced concerns regarding the increased cost and justification considering the GEO proposal was rejected based on cost. Sheriff Vasquez expects the cost to decrease over time due to one-time implementation costs, CalAIM reimbursements, and reduced training expenses.

Crystal Cazares asked whether evidence-based practices (EBP) are a part of this proposal, and whether the eight principles of EBP will be met. Chief Hawks noted Probation will likely be able to assist in that area. Ms. Cazares also inquired about the concerns the Sheriff's Office had regarding GEO engagement within the jail. Sergeant Schertz confirmed those concerns were discussed in meetings with GEO. Ms. Cazares would like to have further discussions with jail staff and Committee members in order to assist.

The Committee will need to hold a formal vote on the proposal at a future meeting,

6. NEXT MEETING – Schedule date and location of next quarterly meeting
   May 14, 2026 at 12:00 noon at Probation.

7. FUTURE AGENDA ITEMS
   a. Vote on proposal for Re-entry Services

End Time: Meeting adjourned at 1:17 p.m.

Recorded By: Taylor Luckie, Staff Services Analyst, April 22, 2026

Community Corrections Partnership (CCP) 5.14.26 Proposed Reentry Budget
Fiscal Year 2026-27

Department	Department #	Description	Operation 6402-528000	Implementation 6401-528000
Behavioral Health	1145-401300	Training for BH Staff	$ 10,000	$ -
Court	Invoice for Services	Treatment Services	$ 70,000	$ -
Court	Invoice for Services	Incentives/Educational Materials	$ 4,500	$ -
Court	Invoice for Services	Training	$ 6,000	$ -
DA	0001-201200	Staff-DA Attorney	$ 196,303	$ -
DA	0001-201200	Staff-DA Investigator (75% of 1.0 FTE)	$ 189,084	$ -
DA-Victim Witness	0001-201210	Staff-Victim Witness Advocate (1.0 FTE)	$ 126,343	$ -
Probation	0001-203200	Axon Body Cams (6)	$ -	$ 42,030
Probation	0001-203200	Collaborative Planning Expenses	$ 1,500	$ -
Probation	0001-203200	Drug Testing Services	$ 40,000	$ -
Probation	0001-203200	Electronic Monitoring Adult On-Call	$ 18,750	$ -
Probation	0001-203200	Electronic Monitoring Program (GPS, AMS)	$ 40,000	$ -
Probation	0001-203200	Expendable Equipment/Small Tools/Supplies	$ 4,500	$ -
Probation	0001-203200	Staff-Legal Assistant (II)	$ 104,357	$ -
Probation	0001-203200	Staff-Legal Assistant (II)	$ 95,116	$ -
Probation	0001-203200	Staff-Legal Assistant (Sr.)	$ 103,012	$ -
Probation	0001-203200	Staff-Probation Officer (Sr.)	$ 164,810	$ -
Probation	0001-203200	Staff-Probation Officer (Sr.)	$ 160,764	$ -
Probation	0001-203200	Staff-Probation Officer (Sr.) (50% of 1.0 FTE)	$ 71,466	$ -
Probation	0001-203200	Staff-Probation Officer (Supervising)	$ 233,149	$ -
Probation	0001-203200	Staff-Probation Officer (Supervising)	$ 198,377	$ -
Probation	0001-203200	Staff-Work Release Site Coordinator	$ 79,593	$ -
Probation	0001-203200	Staff-Work Release Site Coordinator (Sr.) *Offset With HHSA Revenue	$ 120,159	$ -
Probation	0001-203200	Staff-Work Release Site Coordinator (Sr.)	$ 130,161	$ -
Probation	0001-203200	Training for Probation AB 109 Staff	$ 7,500	$ -
Probation	0001-203200	Treatment Services for Moderate/High Risk Offenders	$ 30,000	$ -
Public Defender	0001-201400	Staff-Attorney (Contracted)	$ 120,000	$ -
~~Shared~~	~~0001-203200~~	~~GEO Contract-Day Reporting Center & Jail Re-entry Program~~	~~$ 592,980~~	~~$ -~~
~~Shared~~	~~0001-203200~~	~~GEO Rent Utilities & Repairs~~	~~$ 30,000~~	~~$ -~~
Sheriff - Jail	0001-203100	Program Specialist Supervisor	$ 160,000	
Probation	0001-203200	Supervising DPO	$ 172,078	
Sheriff - Jail	0001-203100	Training	$ 8,000	
Sheriff - Jail	0001-203100	Program Materials	$ 20,000	
Sheriff - Jail	0001-203100	Drug Testing Services	$ 20,000	
Behavioral Health	1145-401300	BH Services	$ 60,000	
Sheriff - Jail	0001-203100	Building Modifications		$ 30,000
Sheriff - Jail	0001-203100	Inmate Work Crew program equip/supply	$ 40,000	$ -
Sheriff - Jail	0001-203100	Inmate Work Crew program equip/supply (one-time)	$ -	$ 35,000
Sheriff - High Risk Operati	0001-202400	Staff-Admin Oversight (30% of 1.0 FTE)	$ 71,267	$ -
Sheriff - Jail	0001-203100	Staff-Classification Officer	$ 131,150	$ -
Sheriff - Jail	0001-203100	Staff-Fiscal Technician	$ 106,782	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Inside Jail	$ 139,408	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Work Crew	$ 134,734	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Work Crew	$ 131,150	$ -
Sheriff - Jail	0001-203100	Staff-Jail Work Crew Manager	$ 131,150	$ -
Sheriff - Sheriff Coroner	0001-202100	Staff-PS Admin Manager (20% of 1.0 FTE)	$ 33,693	$ -
Sheriff - Sheriff Coroner	0001-202100	Staff-Sheriff Analyst (30% of 1.0 FTE)	$ 37,646	$ -
Sheriff - High Risk Operati	0001-202400	Staff-Sheriff Deputy *No Offset JIF Revenue	$ 155,339	$ -
Sheriff - High Risk Operati	0001-202400	Staff-Sheriff Deputy (High Risk Operations)	$ 155,339	$ -
Sheriff - Sheriff Coroner	0001-202100	Staff-Sheriff Deputy-Campus Security (20% of 1.0 FTE)	$ 35,119	$ -
Sheriff - Sheriff Coroner	0001-202100	Staff-Sheriff Deputy-Campus Security (20% of 1.0 FTE)	$ 35,119	$ -
Sheriff - High Risk Operati	0001-202400	Staff-Sheriff Sergeant (High Risk Operations)	$ 208,664	$ -
Sheriff - Jail	0001-203100	Training for Sheriff AB 109 Staff	$ -	$ 20,000
Sheriff - Jail	0001-203100	Training Equipment		$ 24,000
FY 26-27 Total CCP Proposed Expense			**$ 4,312,082**	**$ 151,030**
FY 26-27 Total Estimated Annual Allocations*			**$ 3,469,010**	**$ -**
FY 26-27 Total Excess / Deficit from Allocations			**$ (843,072)**	**$ (151,030)**
FY 2025-26 ESTIMATED Ending Trust Balances			**$ 2,760,388**	**$ 331,558**
Estimated FY 2026-27 Ending Trust Balances**			**$ 5,506,325**	**$ 188,528**

**Allocations based on: FY 26-27 Base + FY 25-26 Growth (As of 2026-27 Governor's Budget Proposal)*

***Ending trust balances include conservative estimated accrued interest.*

Highlighted line items represent new requests

Community Corrections Partnership (CCP) 4.22.26 Proposed Reentry Budget
Fiscal Year 2026-27

Department	Department #	Description	Operation 6402-528000	Implementation 6401-528000
Behavioral Health	1145-401300	Training for BH Staff	$ 10,000	$ -
Court	Invoice for Services	Treatment Services	$ 70,000	$ -
Court	Invoice for Services	Incentives/Educational Materials	$ 4,500	$ -
Court	Invoice for Services	Training	$ 6,000	$ -
DA	0001-201200	Staff-DA Attorney	$ 196,303	$ -
DA	0001-201200	Staff-DA Investigator (75% of 1.0 FTE)	$ 189,084	$ -
DA-Victim Witness	0001-201210	Staff-Victim Witness Advocate (1.0 FTE)	$ 126,343	$ -
Probation	0001-203200	Axon Body Cams (6)	$ -	$ 42,030
Probation	0001-203200	Collaborative Planning Expenses	$ 1,500	$ -
Probation	0001-203200	Drug Testing Services	$ 40,000	$ -
Probation	0001-203200	Electronic Monitoring Adult On-Call	$ 18,750	$ -
Probation	0001-203200	Electronic Monitoring Program (GPS, AMS)	$ 40,000	$ -
Probation	0001-203200	Expendable Equipment/Small Tools/Supplies	$ 4,500	$ -
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Probation	0001-203200	Staff-Work Release Site Coordinator (Sr.) *Offset With HHSA Revenue	$ 120,159	$ -
Probation	0001-203200	Staff-Work Release Site Coordinator (Sr.)	$ 130,161	$ -
Probation	0001-203200	Training for Probation AB 109 Staff	$ 7,500	$ -
Probation	0001-203200	Treatment Services for Moderate/High Risk Offenders	$ 30,000	$ -
Public Defender	0001-201400	Staff-Attorney (Contracted)	$ 120,000	$ -
~~Shared~~	~~0001-203200~~	~~GEO Contract-Day Reporting Center & Jail Re-entry Program~~	~~$ 592,980~~	~~$ -~~
Shared	0001-203200	GEO Rent Utilities & Repairs	$ 30,000	$ -
Shared	0001-203100	Program Specialist Supervisor	$ 160,000	
Shared	0001-203200	Supervising DPO	$ 173,000	
Shared	0001-203100	Training	$ 8,000	
Shared	0001-203100	Program Materials	$ 20,000	
Shared	0001-203100	Drug Testing Services	$ 20,000	
Shared	1145-401300	BH Services	$ 60,000	
Shared	0001-203100	Building Modifications		$ 30,000
Sheriff - Jail	0001-203100	Inmate Work Crew program equip/supply	$ 40,000	$ -
Sheriff - Jail	0001-203100	Inmate Work Crew program equip/supply (one-time)	$ -	$ 35,000
Sheriff - High Risk Operati	0001-202400	Staff-Admin Oversight (30% of 1.0 FTE)	$ 71,267	$ -
Sheriff - Jail	0001-203100	Staff-Classification Officer	$ 131,150	$ -
Sheriff - Jail	0001-203100	Staff-Fiscal Technician	$ 106,782	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Inside Jail	$ 139,408	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Work Crew	$ 134,734	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Work Crew	$ 131,150	$ -
Sheriff - Jail	0001-203100	Staff-Jail Work Crew Manager	$ 131,150	$ -
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Sheriff - Jail	0001-203100	Training for Sheriff AB 109 Staff	$ -	$ 20,000
Sheriff - Jail	0001-203100	Training Equipment		$ 24,000
FY 26-27 Total CCP Proposed Expense			**$ 4,343,004**	**$ 151,030**
FY 26-27 Total Estimated Annual Allocations*			**$ 3,469,010**	**$ -**
FY 26-27 Total Excess / Deficit from Allocations			**$ (873,994)**	**$ (151,030)**
FY 2025-26 ESTIMATED Ending Trust Balances			**$ 2,760,388**	**$ 331,558**
Estimated FY 2026-27 Ending Trust Balances**			**$ 5,475,403**	**$ 188,528**

**Allocations based on: FY 26-27 Base + FY 25-26 Growth (As of 2026-27 Governor's Budget Proposal)*
***Ending trust balances include conservative estimated accrued interest.*
Highlighted line items represent new requests

Community Corrections Partnership (CCP) 4.22.26 CCP Approved Budget
Fiscal Year 2026-27

Department	Department #	Description	Operation 6402-528000	Implementation 6401-528000
Behavioral Health	1145-401300	Training for BH Staff	$ 10,000	$ -
Court	Invoice for Services	Treatment Services	$ 70,000	$ -
Court	Invoice for Services	Incentives/Educational Materials	$ 4,500	$ -
Court	Invoice for Services	Training	$ 6,000	$ -
DA	0001-201200	Staff-DA Attorney	$ 196,303	$ -
DA	0001-201200	Staff-DA Investigator (75% of 1.0 FTE)	$ 189,084	$ -
DA-Victim Witness	0001-201210	Staff-Victim Witness Advocate (1.0 FTE)	$ 126,343	$ -
Probation	0001-203200	Axon Body Cams (6)	$ -	$ 42,030
Probation	0001-203200	Collaborative Planning Expenses	$ 1,500	$ -
Probation	0001-203200	Drug Testing Services	$ 40,000	$ -
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Probation	0001-203200	Treatment Services for Moderate/High Risk Offenders	$ 30,000	$ -
Public Defender	0001-201400	Staff-Attorney (Contracted)	$ 120,000	$ -
Shared	0001-203200	Reentry Services	$ 592,980	$ -
Shared	0001-203200	GEO Rent Utilities & Repairs	$ 30,000	$ -
Sheriff - Jail	0001-203100	Inmate Work Crew program equip/supply	$ 40,000	$ -
Sheriff - Jail	0001-203100	Inmate Work Crew program equip/supply (one-time)	$ -	$ 35,000
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Sheriff - High Risk Operati	0001-202400	Staff-Sheriff Sergeant (High Risk Operations)	$ 208,664	$ -
Sheriff - Jail	0001-203100	Training for Sheriff AB 109 Staff	$ -	$ 20,000
Sheriff - Jail	0001-203100	Training Equipment		$ 24,000
FY 26-27 Total CCP Proposed Expense			**$ 4,494,984**	**$ 121,030**
FY 26-27 Total Estimated Annual Allocations*			**$ 3,469,010**	**$ -**
FY 26-27 Total Excess / Deficit from Allocations			**$ (1,025,974)**	**$ (121,030)**
FY 2025-26 ESTIMATED Ending Trust Balances			**$ 2,645,916**	**$ 331,558**
Estimated FY 2026-27 Ending Trust Balances**			**$ 5,208,952**	**$ 218,528**

**Allocations based on: FY 26-27 Base + FY 25-26 Growth (As of 2026-27 Governor's Budget Proposal)*

***Ending trust balances include conservative estimated accrued interest.*

Highlighted line items represent new requests

Community Corrections Partnership (CCP) 4.8.26 Proposed Budget
Fiscal Year 2026-27

Department	Department #	Description	Operation 6402-528000	Implementation 6401-528000
Behavioral Health	1145-401300	Training for BH Staff	$ 10,000	$ -
Court	Invoice for Services	Treatment Services	$ 70,000	$ -
Court	Invoice for Services	Incentives/Educational Materials	$ 4,500	$ -
Court	Invoice for Services	Training	$ 6,000	$ -
DA	0001-201200	Staff-DA Attorney	$ 196,303	$ -
DA	0001-201200	Staff-DA Investigator (75% of 1.0 FTE)	$ 189,084	$ -
DA-Victim Witness	0001-201210	Staff-Victim Witness Advocate (1.0 FTE)	$ 126,343	$ -
Probation	0001-203200	Axon Body Cams (6)	$ -	$ 50,000
Probation	0001-203200	Collaborative Planning Expenses	$ 1,500	$ -
Probation	0001-203200	Drug Testing Services	$ 40,000	$ -
Probation	0001-203200	Electronic Monitoring Adult On-Call	$ 18,750	$ -
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Probation	0001-203200	Staff-Probation Officer (Supervising)	$ 198,377	$ -
Probation	0001-203200	Staff-Work Release Site Coordinator	$ 79,593	$ -
Probation	0001-203200	Staff-Work Release Site Coordinator (Sr.) *Offset With HHSA Revenue	$ 120,159	$ -
Probation	0001-203200	Staff-Work Release Site Coordinator (Sr.)	$ 130,161	$ -
Probation	0001-203200	Training for Probation AB 109 Staff	$ 7,500	$ -
Probation	0001-203200	Treatment Services for Moderate/High Risk Offenders	$ 30,000	$ -
Public Defender	0001-201400	Staff-Attorney (Contracted)	$ 120,000	$ -
Shared	0001-203200	GEO Contract-Day Reporting Center & Jail Re-entry Program	$ 592,980	$ -
Shared	0001-203200	GEO Rent Utilities & Repairs	$ 30,000	$ -
Sheriff - Jail	0001-203100	Inmate Work Crew program equip/supply	$ 40,000	$ -
Sheriff - Jail	0001-203100	Inmate Work Crew program equip/supply (one-time)	$ -	$ 35,000
Sheriff - High Risk Operatio	0001-202400	Staff-Admin Oversight (30% of 1.0 FTE)	$ 71,267	$ -
Sheriff - Jail	0001-203100	Staff-Classification Officer	$ 131,150	$ -
Sheriff - Jail	0001-203100	Staff-Fiscal Technician	$ 106,782	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Inside Jail	$ 139,408	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Work Crew	$ 134,734	$ -
Sheriff - Jail	0001-203100	Staff-Jail Deputy-Work Crew	$ 131,150	$ -
Sheriff - Jail	0001-203100	Staff-Jail Work Crew Manager	$ 131,150	$ -
Sheriff - Sheriff Coroner	0001-202100	Staff-PS Admin Manager (20% of 1.0 FTE)	$ 33,693	$ -
Sheriff - Sheriff Coroner	0001-202100	Staff-Sheriff Analyst (30% of 1.0 FTE)	$ 37,646	$ -
Sheriff - High Risk Operatio	0001-202400	Staff-Sheriff Deputy *No Offset JIF Revenue	$ 155,339	$ -
Sheriff - High Risk Operatio	0001-202400	Staff-Sheriff Deputy (High Risk Operations)	$ 155,339	$ -
Sheriff - Sheriff Coroner	0001-202100	Staff-Sheriff Deputy-Campus Security (20% of 1.0 FTE)	$ 35,119	$ -
Sheriff - Sheriff Coroner	0001-202100	Staff-Sheriff Deputy-Campus Security (20% of 1.0 FTE)	$ 35,119	$ -
Sheriff - High Risk Operatio	0001-202400	Staff-Sheriff Sergeant (High Risk Operations)	$ 208,664	$ -
Sheriff - Jail	0001-203100	Training for Sheriff AB 109 Staff	$ -	$ 20,000
Sheriff - Jail	0001-203100	Training Equipment		$ 24,000
FY 26-27 Total CCP Proposed Expense			**$ 4,494,984**	**$ 129,000**
FY 26-27 Total Estimated Annual Allocations*			**$ 3,469,010**	**$ -**
FY 26-27 Total Excess / Deficit from Allocations			**$ (1,025,974)**	**$ (129,000)**
FY 2025-26 ESTIMATED Ending Trust Balances			**$ 2,645,916**	**$ 331,558**
Estimated FY 2026-27 Ending Trust Balances**			**$ 5,208,952**	**$ 210,558**

**Allocations based on: FY 26-27 Base + FY 25-26 Growth (As of 2026-27 Governor's Budget Proposal)*

***Ending trust balances include conservative estimated accrued interest.*

Highlighted line items represent new requests

TUOLUMNE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP
AB 109 FUNDING REQUEST FOR FY 2026-27
Due April 1, 2026
(Please submit one form per program and any necessary supporting documents to srelei@co.tuolumne.ca.us)

DATE: 5/14/26

REQUESTING AGENCY: Tuolumne County Probation Department

AGENCY CONTACT (Name & Tel. No.):
Daniel Hawks, Chief Probation Officer 209-533-7537; dhawks@co.tuolumne.ca.us
Mike Arndt, Assistant Chief Probation Officer 209-536-6710; marndt@co.tuolumne.ca.us

TOTAL FUNDS REQUESTED (please note whether requested funds are new or continuing from previous fiscal year(s), and whether funds are one-time or ongoing):

$172,078 Ongoing Cost

REQUEST LINE ITEM DETAIL (cost of staff, equipment, supplies):

1.0 (NEW) FTE Supervising Probation Officer

ESTIMATE NUMBER OF CLIENTS SERVED:

Tuolumne County Probation Snapshot

As of April 30, 2026

Supervision Type	Active Individuals	Revoked	DV Individuals
Felony Probation	360	91	31
Mandatory Supervision	51	18	—
PRCS	52	20	—
Misdemeanor (DV) Probation	142	22	142
TOTAL	**605**	**151**	**173**

**Probation Term is 3 years except for PRCS and Mandatory Supervision*

<u>WHAT WILL THIS SERVICE PROVIDE & WHY? (please do not limit to "see previous year"):</u>

Probation is respectfully requesting the addition of one (1.0) FTE Supervising Deputy Probation Officer position funded through AB109. The position is proposed as part of a departmental restructuring effort to establish a dedicated Reentry and Programs Division within the Adult Division. Currently, the Adult Division is organized into two primary units: Court Services and Supervision. However, the evolving role of probation departments throughout California increasingly requires specialized operational structures focused on rehabilitation, treatment coordination, evidence-based practices, reentry services, and multidisciplinary collaboration.

The creation of a Programs Division is becoming increasingly common among probation departments and is strategically necessary given the continued shift in California criminal justice policy away from incarceration-focused models and toward rehabilitation, behavioral health integration, treatment-oriented interventions, and community stabilization. The establishment of a dedicated Reentry and Programs Division also positions the Probation Department to better leverage and maximize external funding opportunities tied to rehabilitation, behavioral health coordination, reentry services, treatment interventions, and community-based programming. As state and local funding models increasingly prioritize evidence-based practices, diversion, behavioral health services, substance use treatment, care coordination, and recidivism reduction efforts, departments with structured programmatic infrastructure are better equipped to pursue, administer, and sustain these funding opportunities. A centralized programs division creates the operational capacity necessary to support program development, service delivery, data collection, outcome tracking, and compliance requirements commonly associated with reimbursement-based and grant-funded initiatives. This structure not only strengthens the department's ability to expand services and improve outcomes, but also enhances long-term fiscal sustainability by positioning the department to strategically align eligible programming and rehabilitative services with available funding and cost recovery opportunities.

This operational need has become even more immediate in light of the anticipated termination of the GEO contract, which will require the Probation Department to assume a greater direct role in coordinating and overseeing reentry-related programming and rehabilitative services. Additionally, recent and emerging state initiatives including Proposition 36 treatment-focused mandates, behavioral health diversion efforts, CalAIM implementation, and other unfunded or underfunded state expectations continue to expand probation's responsibilities related to treatment access, service coordination, and outcome accountability.

Under the proposed structure, the Reentry and Programs Division would consist of:

- 1.0 (NEW) FTE Supervising Deputy Probation Officer **funded through AB109;**
- 1.0-2.0 FTE **existing** Deputy Probation Officer(s); and
- 1.0 FTE Probation Mental Health Clinician **funded through Opioid Settlement Funds**

The proposed Supervising Deputy Probation Officer position would provide critical leadership and oversight for program development, reentry coordination, evidence-based practice implementation, treatment and behavioral health collaboration, grant and contract oversight, community partnerships, and data-driven program evaluation. Establishing dedicated supervisory oversight for these functions will strengthen the department's ability to effectively manage expanding rehabilitation-focused responsibilities while allowing existing field supervision units to maintain focus on direct supervision and court-related functions.

HOW DOES THIS REQUEST FIT INTO THE AB109 FRAMEWORK?:

Out-of-custody programming would continue to operate as the Day Reporting Center (DRC) under the direct oversight of the Probation Department and the proposed Reentry and Programs Division. The DRC would remain centrally located within the Probation Department, with existing vacant office space repurposed into a more treatment-oriented and rehabilitative programming environment designed to support individual interventions, group programming, evidence-based curricula, treatment referrals, and collaborative case management services.

The program model is designed around modern evidence-based probation practices focused on reducing recidivism, addressing criminogenic needs, promoting accountability, and increasing long-term rehabilitation and community stability. Consistent with the direction of California criminal justice policy and treatment-focused mandates, the DRC would operate utilizing a hybrid supervision and rehabilitation model that integrates behavioral health coordination, substance use disorder services, cognitive behavioral interventions, reentry support, and individualized case planning.

Probation staff assigned to the Reentry and Programs Division would utilize specialized training and evidence-based interventions to address the underlying factors contributing to criminal behavior. Staff training and competencies include:

- Motivational Interviewing (MI)
- Cognitive Behavioral Interventions (CBI)
- Courage to Change curriculum
- Interactive Journaling
- Trauma-Informed Care
- Crisis Intervention
- Domestic Violence
- Risk-Need-Responsivity (RNR) principles
- De-escalation techniques
- Family engagement strategies
- Substance Use Disorder treatment concepts and interventions
- Incentives and Graduated Sanctions models

Additionally, staff are trained in the administration and interpretation of validated risk and needs assessment tools, including the Correctional Assessment and Intervention System (CAIS), the Ontario Domestic Assault Risk Assessment (ODARA), and the Texas Christian University (TCU) Drug Screen V. These assessments allow staff to identify criminogenic risk factors, behavioral health concerns, treatment needs, and protective factors in order to develop individualized supervision and intervention plans tailored to each participant.

Participants referred to the DRC would first complete a comprehensive risk and needs assessment process to guide program placement, intervention strategies, treatment referrals, and supervision intensity. Programming would focus on targeting identified criminogenic needs and other individualized barriers contributing to justice involvement, including substance use, criminal thinking patterns, emotional regulation, peer associations, family conflict, unemployment, housing instability, and behavioral health concerns.

Program services may include:

- Individual interventions and case management
- Cognitive behavioral groups
- Substance use-related programming
- Behavioral health referrals and coordination
- Domestic Violence Oversight
- Medication-Assisted Treatment (MAT) support and referral coordination
- Reentry planning and stabilization services
- Employment and vocational support referrals
- Life skills and accountability-focused programming
- Family engagement and support services

Programming expectations would include active participation in assigned interventions, progression through identified curriculum components, compliance with court-ordered conditions, and maintenance of sobriety when applicable. The program model emphasizes both accountability and rehabilitation by combining structured supervision with individualized interventions designed to support long-term behavioral change and successful community reintegration.

Participant progress, engagement, assessment outcomes, referrals, and program completion data would be tracked and managed through the department’s existing case management and assessment systems. This structure allows the Probation Department to monitor program effectiveness, measure outcomes, support data-driven decision-making, and ensure compliance with evolving state reporting and evidence-based practice expectations.

In conclusion, Probation programs and services align with the AB109 framework, which shifted the responsibility of supervising felony offenders from the state to local jurisdictions. Many of the Probation Department’s core programs were established or expanded in direct response to AB109 to provide effective, community-based alternatives to incarceration.

The continued investment in these services directly supports the local management of justice-involved individuals. These evidence-based interventions are designed to reduce recidivism, address criminogenic needs, and promote rehabilitation while maintaining public safety. This proposal reflects the County's ongoing commitment to the principles of realignment: managing offenders locally, utilizing alternatives to custody, and supporting reintegration through supervision, treatment, and accountability.

TUOLUMNE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP
AB 109 FUNDING REQUEST FOR FY 2026-27
Due April 1, 2026
(Please submit one form per program and any necessary supporting documents to srelei@co.tuolumne.ca.us)

DATE:
5/10/26

REQUESTING AGENCY:
Shared

AGENCY CONTACT (Name & Tel. No.):
Chris Hurtado 533-7201

TOTAL FUNDS REQUESTED (please note whether requested funds are new or continuing from previous fiscal year(s), and whether funds are one-time or ongoing):
Ongoing New Cost: $376,889
One time New: Cost: $30,000

REQUEST LINE ITEM DETAIL (cost of staff, equipment, supplies):

Ongoing:	
Program Specialist Supervisor	$160,000
Deputy Probation Officer	$108,889
Training:	$8,000*
Program Materials	$20,000
Drug Testing	$20,000
Behavioral Health	$60,000**
One time:	
Building Modifications/Equipment	$30,000***

* Includes $5,000 in start-up costs.
** Some costs will be offset by Medi-Cal
*** One-time funding for needed building modifications.

ESTIMATE NUMBER OF CLIENTS SERVED:
200

WHAT WILL THIS SERVICE PROVIDE & WHY? (please do not limit to "see previous year"):

This collaborative group will deliver evidence-based programming to clients both in custody and post-release, with participation from multiple departments to reduce recidivism, including AB 109 offenders.

All programming will be evaluated quarterly for effectiveness by the collaborative committee. Members of the committee will be selected from the Justice Partners. The committee will determine when modifications are necessary and will guide the selection of future programs implemented in both the jail and Day Reporting Center (DRC).
Substance use disorder treatment will be provided by Tuolumne County Behavioral Health. The Sheriff's Office will conduct drug testing on clients as directed by the Tuolumne County Superior Court.

Services provided include:
Batterer intervention programming at the DRC
Thinking For a Change at the DRC and DDC
Courage to Change at the DDC.
Substance abuse treatment at Behavioral Health
Drug testing at the DRC and DDC

<u>HOW DOES THIS REQUEST FIT INTO THE AB109 FRAMEWORK?:</u>
This model utilizes best practices that have been established and proven in other California counties. While this program provides services to all offenders, its priority remains the AB 109 population, with the goal of reducing recidivism.

REENTRY AND PROGRAMS DIVISION

Tuolumne County Probation Department

WHY IS CHANGE NEEDED?

California probation is shifting from incarceration-focused models to rehabilitation-focused supervision

Increasing expectations for behavioral health coordination, treatment navigation, and reentry services

Growing unfunded mandates and treatment-focused initiatives, including Prop 36

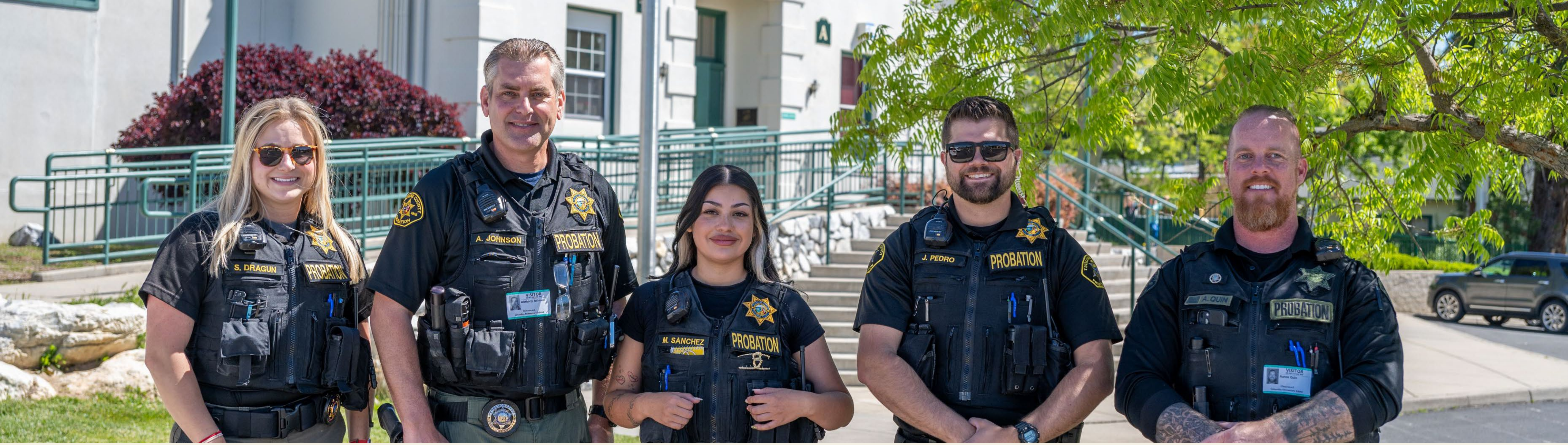
Anticipated GEO contract termination increases operational responsibilities

TOTAL FUNDS REQUESTED

$172,078 1.0 (NEW) FTE Supervising Deputy Probation Officer

Ongoing funding to lead the Reentry and Programs Division

This position will provide critical leadership and oversight related to program development, reentry coordination, evidence-based practice implementation, treatment planning, behavioral health collaboration, grant and contract oversight, community partnership management, and data-driven program evaluation.



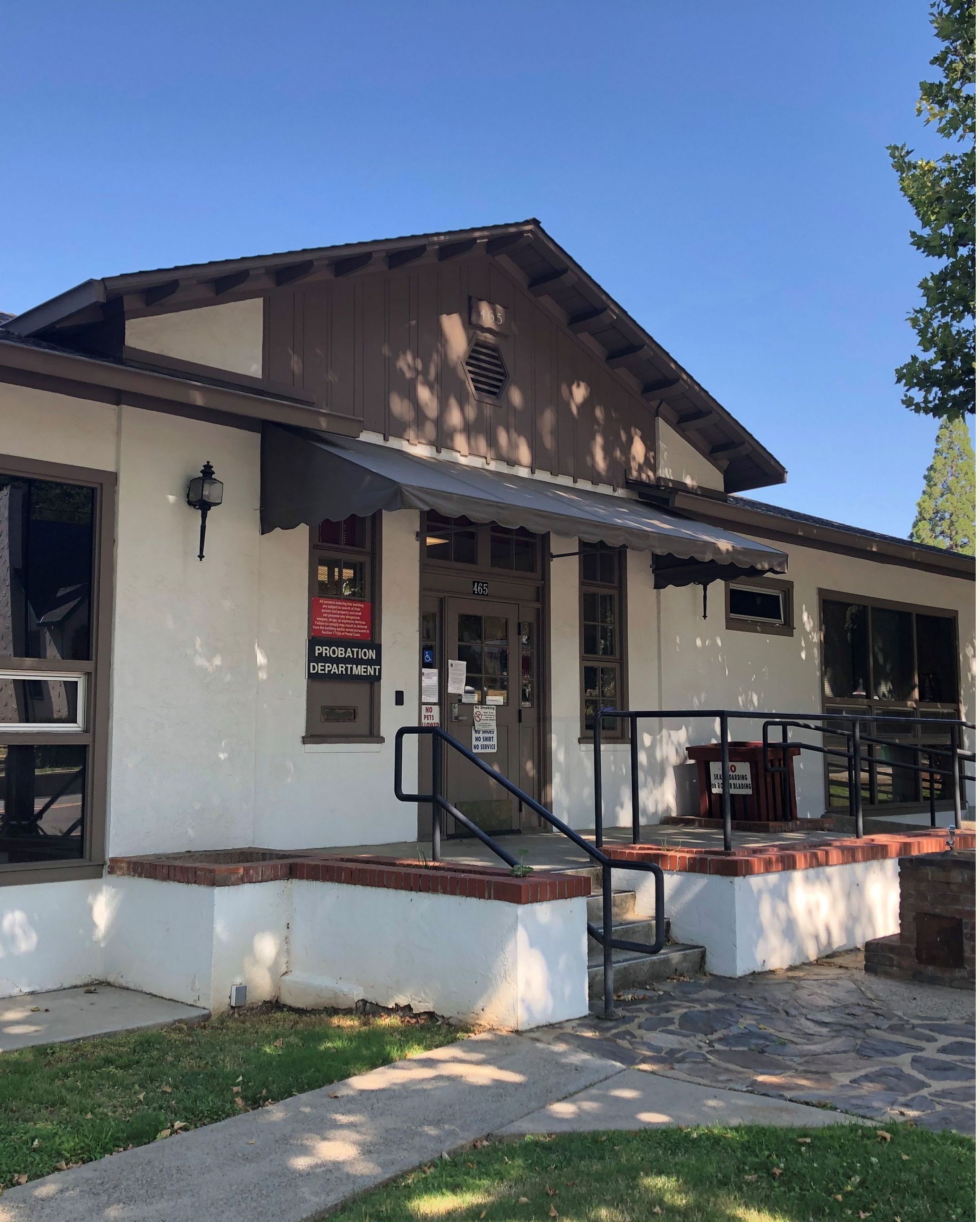
STAFFING STRUCTURE

Reentry & Programs Division

- 1.0 FTE Supervising Deputy Probation Officer (AB109 funded)
- 1.0 – 2.0 FTE Internally Leveraged Deputy Probation Officer(s)
- 1.0 FTE Probation Mental Health Clinician (Opioid funded)

SERVICES TO BE PROVIDED

- Validated Risk and Needs Assessment Tool to Drive Supervision and Treatment Planning
- Treatment Planning
- Evidence Based Program Facilitation
- Group Facilitation including DV
- Drug Testing (Mon-Fri)
- Individual Counseling
- Clinical Case Management
- Coordination with Behavioral Health
- Resource referral/Community Linkage
- Data Analysis



SERVICE DELIVERY

This unit will be housed at the main Probation Building located on 465 South Washington St. Space will include a large programming room formerly occupied by the High-Risk Supervision team (currently empty), the large group conference room (for group facilitation), and two empty offices in the building to be utilized for the purposes of individual counseling and other associated program needs. There is also ample restroom space which is currently utilized for the purposes of drug testing.

WHAT ARE THE BENEFITS?

- Ongoing cost savings to the CCP (no need for ongoing GEO, rent, or transit center upgrades)
- Streamlined service delivery
- Services will be available to entire probation population
- Local Control
- Enhanced accountability
- Services driven by empirically validated risk/needs assessment tools (i.e., the use of validated tools to align an offenders exact risk level with the precise "dosage" of treatment hours required to change behavior)
- Warm Handoffs (i.e., Probation acts as a resource hub, directly managing partnerships with behavioral health, employment training programs, social services, and housing opportunities)
- Risk Mitigation (i.e., separation of low-risk offenders from the moderate to high needs offenders based on validated risk levels to prevent risk cross contamination)
- Leverage and maximize external funding opportunities

Public Defender

Tuolumne County CCP Collaborative Re-entry Services Program

Operational Proposal & Implementation Plan

Enrollment

Dambacher Detention Center (DDC)

- Risk/needs assessments conducted during intake
- Screening completed by Classification Unit
- Participants referred to appropriate programming

Day Reporting Center (DRC)

- Assessments completed by DPO or Sheriff's Office Staff
- Program placement based on court orders, supervision requirements, and treatment needs
- Ongoing reassessment conducted throughout participation

Tracking

Primary Tracking System

- Utilize Probation's case management software
- Allows centralized participant tracking and program documentation
- Established system for Information sharing with Courts already established

Alternative System

- DDC ATIMS available as an alternative tracking option

Backup Documentation

- Temporary paper documentation maintained during implementation transition
- Redundant documentation process ensures uninterrupted reporting and accuracy

DDC Programing Priorities

T4C Enrollment Priority

1. Court-Ordered IPs
2. Sentenced IPs
3. Non-Sentenced IPs

Courage to Change

- Focused on short term and unsentenced
- Open enrollment for all IPs

National Institute of Corrections

- Federal agency under the U.S. Department of Justice
- Provides correctional training and implementation support nationwide
- Assisted in development and national partner for Thinking for a Change (T4C)

Thinking For a Change (T4C)

- Evidence-based cognitive behavioral intervention program
- Designed for use in jails, probation, parole, and community corrections settings
- 25 lessons delivered over approximately 30 two-hour sessions
- More than 10,000 facilitators and 1,000 trainers certified nationwide

Thinking For a Change (T4C)

- Programs expected to take approximately 20 weeks to complete
- New participant groups are initiated approximately every 5 weeks
- Parallel schedules at DDC and DRC are designed to allow participants to continue programming after release without interruption

Thinking For a Change (T4C)

- National Institute of Corrections recommended group size: 8 to 12
- We recommend dividing into 4 Groups

Group	Days	Time
Group 1	Monday & Wednesday	0800–1000
Group 2	Monday & Wednesday	1430–1630
Group 3	Tuesday & Thursday	0800–1000
Group 4	Tuesday & Thursday	1430–1630

Batterers’ Intervention Program

Current Progress

- Initial 40-hour facilitator training completed
- Additional facilitator development and implementation support contracted through Yorke Consulting

Subject Matter Expertise

- Nada Yorke:
- Master’s degree in Social Work
- Undergraduate in Psychology and Criminal Justice
- Retired Probation Supervisor from Kern County
- Assisted with BIP implementation at North Kern State Prison
- Qualified as an expert witness in domestic violence proceedings

Batterers' Intervention Program Course

- 52-Week Program
- 2-hour sessions
- Schedule:

➢ Mondays 1000-1200

➢ Wednesdays 1300-1500

➢ Fridays 0900-1100

Proposed Drug Testing Schedule

Day Reporting Center (DRC)

- Conducted by TCSO Deputies and/or Probation staff
- Scheduled testing hours:
  - Tuesday thru Thursday (Flexible)
  - 1000–1100
  - 1400–1500

Dambacher Detention Center (DDC)

- Drug testing available 24/7 at the request of the court

Substance Abuse Treatment

Referral & Eligibility

- Clients referred through court order
- Behavioral Health (BH) will verify Medi-Cal eligibility and assist with benefits enrollment as needed
- Services billed to Medi-Cal when eligible or CCP funding when appropriate

Treatment Services

- SUD treatment provided in accordance with ASAM criteria
- Services may include:
  - Weekly group treatment
  - Individual counseling
  - Residential treatment when warranted
  - Discharge planning

Reporting & Coordination

- BH responsible for required ROI and Judicial SUD documentation
- Progress reports and non-compliance notifications shared with DRC staff and the courts
- DRC case managers monitor participation and treatment compliance
- BH notifies DRC and courts upon successful program completion

Security

Current DRC Limitations

- No dedicated onsite security
- Not located next to any law enforcement facilities

Proposed DRC Location Advantages

- Located adjacent to the Dambacher Detention Center (DDC) and courthouse
- Frequent deputy traffic to and from DDC and Courthouse
- Continuous law enforcement presence throughout the justice campus
- Deputy onsite during domestic violence classes and as operationally needed
- Existing camera infrastructure already installed
- Dedicated DPO assigned to the DRC

Cost Proposal

1 FTE Program Specialist Supervisor ≈ **$160,000**

1 FTE Deputy Probation Officer ≈ **$108,889**

Training: **$8,000***

Program Materials: **$20,000**

Drug Tests: ≈ **$20,000**

Behavioral Health: ≈ **$60,000***

Building Modifications/Equipment: ≈ **$30,000***

Total Estimated Cost: ≈ **$406,889**

Cost Savings

• Year 1	$186,091
• Year 2	$271,091
• Year 3	$271,091
• Year 4	$306,995
• Year 5	$325,859
• Total	$1,361,127

* Not including rent

Defining Success

- Primary focus on AB109 participant recidivism rates
- State prison systems commonly define recidivism as a new offense within 3 years
- Local program evaluation will focus on measurable county-level outcomes
- Define recidivism as a new local offense within 12 months of release
- Using available local criminal justice data

Public Defender

Collaborative Committee Meetings

Committee will meet quarterly

Comprised of members from all justice partners

Evaluate program effectiveness

Determine if programming curriculum changes are needed

Discuss ideas on how to improve and expand services with existing allocated funding

Questions?