

**COMMUNITY CORRECTIONS PARTNERSHIP
Executive Committee Meeting
County of Tuolumne**

AGENDA

Wednesday, April 22, 2026
12 p.m.

Tuolumne County Probation Department
465 South Washington Street
Sonora, CA. 95370

ORAL COMMUNICATIONS:

Public Comments: This is an opportunity for members of the public to address the Committee on subjects within its jurisdiction, whether or not on the agenda for this meeting. The Committee has the right to reasonably limit the length of individual comments. For items, which are on this agenda, speakers may request that their comments be heard instead at the time the item is to be acted upon by the committee. The Committee may ask questions but may take no action during the Public Comments portion of the meeting, except to direct staff to prepare a report, or to place an item on a future agenda.

DISCUSSION ITEMS:

1. REVIEW & APPROVAL OF APRIL 8, 2026, MEETING MINUTES
2. FY 25-26 CCP YEAR END PROJECTIONS
3. PROP 47 RFP & REENTRY SERVICES RFP DISCUSSION
4. CONSIDERATION OF ADOPTING CCP FY 2026-27 BUDGET
5. OTHER BUSINESS
6. NEXT MEETING – Schedule date and location of next quarterly meeting
7. FUTURE AGENDA ITEMS

LATE AGENDA MATERIAL CAN BE INSPECTED IN THE PROBATION DEPARTMENT OFFICE AT 465 SOUTH WASHINGTON STREET, SONORA, CALIFORNIA, UPON REQUEST TO THE CCP EXECUTIVE COMMITTEE CHAIR (CHIEF PROBATION OFFICER).

In accordance with Government Section 54954.3(a), the public may comment on any item on the agenda. In accordance with the Americans with Disabilities Act, if you need special assistance (i.e. auxiliary aids or services) in order to participate in this public meeting, please contact the Probation Public Safety Administrative Manager at (209) 533-7557 or srelei@co.tuolumne.ca.us. Notification 48 hours prior to the start of the meeting will allow for reasonable accommodations to ensure accessibility to this public meeting.

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Executive Committee Meeting
County of Tuolumne**

MINUTES

Wednesday, April 8, 2026
12 p.m.

Tuolumne County Probation Department
465 South Washington Street
Sonora, CA. 95370

Present: Dan Hawks, Chief Probation Officer; Michael Arndt, Assistant Chief Probation Officer; Anthony Johnson, Supervising Probation Officer; Shanna Relei, Probation Public Safety Administrative Manager; Taylor Luckie, Probation Staff Services Analyst; Laura Krieg, Presiding Judge; Shalom Rosenfelder, Court Executive Officer; David Vasquez, Sheriff; Chris Hurtado, Jail Lieutenant; Ashley Pries, Sheriff's Office Accountant; Patrick Spink, DA Public Safety Administrative Manager; Scott Gross, Public Defender; April Sindelar, Public Defender Administrative Manager; Tami Mariscal, Behavioral Health Director

Documents Provided: CCP Agenda 4.8.26; CCP Draft Minutes 2.5.26; CCP FY 26-27 Funding Requests Packet; FY 14-15 through FY 25-26 CCP Base and Growth Allocations; FY 26-27 AB109 CCP Budget 4.8.26; CCP Goals

Start Time: Chief Hawks called to order at 12:01 p.m. and members of the Committee introduced themselves.

ORAL COMMUNICATIONS: None

Public Comment: None

DISCUSSION ITEMS:

1. REVIEW & APPROVAL OF FEBRUARY 5, 2026, MEETING MINUTES
Chief Hawks motioned to approve the minutes. Sheriff Vasquez seconded the motion. Motion passed with no objections. PJ Krieg abstained, BH Director Mariscal arrived late and was absent from the vote.
2. PROP 47 RFP & REENTRY SERVICES RFP UPDATE
Shanna Relei reported that the RFP's for Reentry Services and the Prop 47 Cohort 5 Grant are live, and the deadline for vendor responses is today at close of business, 5:00 p.m. The respective RFP workgroups will be emailed proposals and evaluation guidelines shortly thereafter. Both RFP's received questions via the OpenGOV online portal, and the Prop 47 Cohort 5 RFP held an optional in-person Q and A on March 30th. Questions and responses, including those from the in-person Q and A, were posted publicly on OpenGOV and vendors were notified. The tentative date for notice of contract award for both RFP's is set for April 20, 2026.

Sheriff Vasquez inquired about expenditures for GEO Reentry Services. Shanna Relei reported that the previous contract, which expired on January 31, 2026, had an annual cost of approximately \$400,000. A six-month contract amendment was executed to allow time to complete the RFP process, during which the updated service rates were applied, resulting in an annualized cost of approximately \$600,000. In addition, approximately \$30,000 is budgeted annually for the GEO lease, utilities, and repairs.

CCP Members discussed recent changes in program operations and service delivery. Members raised questions regarding service levels, associated costs, and the scope of services currently being provided.

The potential for alternative service delivery models, including the possibility of bringing certain services in-house, was discussed. It was suggested that a meeting with Probation and Jail staff be convened to further explore these options. CCP Members acknowledged that additional information, including proposals received through the RFP process, will inform future decisions.

3. FUNDING REQUESTS FOR FY 2026-27 – Review and discuss all submitted funding requests for FY 26-27 proposed budget (All CCP members)

Shanna Relei highlighted the proposed increases in funding, and those in attendance were provided a packet with all funding requests. The budget was characterized as largely status quo, with minimal changes from the prior year. It was noted that the only new funding request comes from the Sheriff's Office for jail training equipment, totaling \$24,000.

For the proposed FY 26-27 CCP Budget, there is \$4,494,984 in Operations Expense, and \$129,000 in Implementation Expense. Ending trust balances for FY 25-26 are projected at \$2,645,916 and \$331,558, respectively. If the Committee fully expends what is projected, there will be a deficit of \$1,025,974, as total allocations are estimated at \$3,469,010. Projected FY 26-27 ending trust balances are \$5,208,952 million for Operations and \$210,558 for Implementation.

A high-level overview of the funding requests was presented, with each department available to address questions. The FY 2026–2027 funding requests were outlined as follows:

- Behavioral Health: \$10,000; 25% increase
- Superior Court: \$80,500; 17% increase
- District Attorney: \$511,730; 8% decrease
- Probation: \$1,653,214; 15.9% decrease
- Public Defender: \$120,000; 0% increase
- Shared Expenses: \$622,980; 23.3% increase
- Sheriff's Office: \$1,625,560; 10.1% decrease

It was noted the decreases for the DA, Probation, and the Sheriff's Office were largely due to revised salary projections. Additionally, Probation previously received approval for bodycams at an annual cost of \$8,500; however, this has since been revised to a one-time expenditure of \$50,000. The purchase was ultimately deferred from FY 2025–26 to FY 2026–27 to allow for bundling with a larger order, resulting in anticipated cost savings. The Court is requesting increased funding for treatment services due to Prop 36. The Sheriff's Office request for training equipment consists of a trauma simulation mannequin which simulates blood loss, among other features. The mannequin can also be used to train Juvenile Correctional Officers.

Sheriff Vasquez suggested looking at vacant FTE's to address deficit spending, and potentially removing those line items from the proposed budget if the positions are expected to remain vacant. Doing so will create County General Fund relief. As the County is currently in negotiation with all bargaining units, those costs are also expected to see fluctuation. Additionally, it is expected the CCP Base and Growth to fluctuate with the May Revised Budget, as they did in the previous year.

Assistant Chief Arndt inquired about having a better idea of the Reentry Services RFP by the next meeting. As the RFP had an original tentative notice of contract date of April 20, 2026, that date will need to be pushed back in order for the CCP to review proposals. The CCP is scheduled to meet again April 22, 2026.

4. DISCUSSION OF CCP GOALS

Because the CCP Annual Survey is no longer required, these goals have remained unchanged since FY24-25. At this time, the Committee has decided to focus on other priorities and table this item. Chief Dan Hawks stated he would like to maintain an overall goal of fiscal sustainability. Director Mariscal agreed,

but noted she would like to see an increase in the felony incompetent to stand trial cap as a future goal. Furthermore, Behavioral Health has been exceeding their cap recently, but the Department of State Hospitals have waived the penalty. It is Director Mariscal's suspicion that the penalty will start being enforced if the cap continues to be exceeded.

5. NEXT MEETING – April 22, 2026, at 12:00 PM. Vote on FY 26-27 proposed budget

6. FUTURE AGENDA ITEMS

- a. Vote on FY 26-27 proposed budget
- b. Reentry Services RFP Response Review and Evaluation

End Time: Meeting adjourned at 12:50 p.m.

Recorded By: Taylor Luckie, Staff Services Analyst, April 8, 2026